

College of Micronesia - FSM
 Summary of Expenditures
 From October 01, 2008 to September 30, 2009

		Actual Expenditures	Compact II Share	COM-FSM Share
Campuses:				
Pohnpei		1,504,206	874,515	629,692
Chuuk		1,452,507	661,704	790,804
Kosrae		744,695	357,188	387,507
Yap		634,998	325,320	309,678
		4,336,407	2,218,726	2,117,680
National				
211	Social Science	138,462	106,621	31,841
212	Education	253,370	225,262	28,109
213	Business	156,134	119,286	36,848
214	Math & Science	497,477	387,368	110,109
215	Lang & Lit	288,598	222,198	66,401
217	Agriculture	32,968	21,420	11,548
221	Exercise Sport Sc	17,081	6,172	10,909
271	LRC & MITC	355,904	248,239	107,666
273	Media	1,465	1,363	102
313	Counselling	74,865	-	74,865
314	Recreation/Gym	105,513	-	105,513
315	Health Services	47,367	-	47,367
401	Dormitory	132,762	-	132,762
371	Maintenance	854,457	-	854,457
	National	2,956,425	1,337,928	1,618,497
System support:				
Office of the President				
151	Office of the President	200,801	-	200,801
900	Land grant	-	-	-
		200,801	-	200,801
Administrative Services				
191	Office of VPAS	64,687	-	64,687
153	HR Office	236,699	-	236,699
152	Research/Planning	80,367	-	80,367
163	Business Office	363,980	-	363,980
155	Dev./Community Rel.	57,987	-	57,987
272	Information Technology	312,451	88,703	223,748
		1,116,171	88,703	1,027,468
Instructional Affairs				
201	Office of the VPIA	325,087	285,193	39,894
216	Vocational Education	-	-	-
		325,087	285,193	39,894
Student Services				
301	Office of the VPSS	257,293	-	257,293
311	Admissions & Records	109,857	-	109,857
312	Financial Aid	133,810	-	133,810
		500,959	-	500,959
	System-wide	2,143,017	373,896	1,769,122
	Total Expenditures	9,435,849	3,930,550	5,505,300