

Form 1: Subscriber Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area								
Service Area Total Population (Fall 2013)	102,624	13%	247	83,475	159,062	304,618	557,645	991,788
Service Area Unemployment Rate (Fall 2013)	16.20%	>99%	244	4.09%	4.81%	5.70%	6.67%	8.10%
Service Area Median Household Income (Fall 2013)	\$16,950	<1%	243	\$36,330	\$42,017	\$48,631	\$55,776	\$72,764
Enrollment Information								
IPEDS Enrollment (Fall 2013)	2,446	14%	248	1,989	3,627	5,984	10,146	17,629
Full-time Credit Headcount (Fall 2013)	1,630	31%	248	932	1,421	2,540	3,886	6,851
% of Full-time Students	66.64%	96%	248	30.26%	34.64%	40.30%	48.43%	56.24%
Part-time Credit Headcount (Fall 2013)	816	6%	248	983	1,965	3,358	6,302	10,315
% of Part-time Students	33.36%	3%	248	43.76%	51.57%	59.70%	65.36%	69.74%
% High School Student Concurrent Enrollment Headcount (Fall 2013)	0.00%	-	239	1.80%	4.30%	10.20%	18.70%	27.50%
% Pell Grant Recipients (Fall 2013)	89.00%	>99%	244	23.00%	31.00%	41.97%	52.60%	60.30%
Non-credit Headcount (Fall 2013)	20	8%	223	45	423	1,337	3,298	7,109
% Transfer Credit Hours (Fall 2013)	75.00%	90%	223	34.00%	44.87%	56.50%	66.00%	75.13%
% Technical/Career Credit Hours (Fall 2013)	25.00%	33%	221	13.99%	21.52%	31.00%	42.54%	50.96%
% Developmental Credit Hours (Fall 2013)	25.00%	99%	230	5.21%	7.25%	9.99%	12.92%	15.97%
% High School Student Concurrent Enrollment Credit Hours (Fall 2013)	0.00%	-	217	0.90%	2.30%	6.00%	10.17%	17.02%
Credit Student Median Age (Fall 2013)	20	23%	242	20	21	22	24	26
% Female Credit Students (Fall 2013)	52.00%	11%	246	51.74%	54.89%	58.02%	61.00%	64.00%
First-generation Student (Fall 2013)	33.00%	40%	170	20.51%	26.00%	38.10%	52.15%	66.90%
Race/Ethnicity								
% Nonresident Alien (Fall 2013)	0.00%	-	241	0.00%	0.00%	0.16%	1.00%	2.00%
% Hispanics of Any Race (Fall 2013)	0.00%	-	248	1.38%	2.95%	5.00%	11.33%	28.39%
% American Indian or Alaskan Native (Fall 2013)	0.00%	-	247	0.00%	0.21%	0.46%	1.00%	2.00%
% Asian (Fall 2013)	0.20%	4%	247	0.50%	0.90%	1.40%	2.93%	5.60%
% Black or African American (Fall 2013)	0.10%	<1%	248	1.00%	3.00%	7.35%	14.45%	24.37%
% Nat. Hawaiian, Pacific Islander (Fall 2013)	99.60%	>99%	244	0.00%	0.00%	0.06%	0.20%	0.41%
% White (Fall 2013)	0.10%	<1%	248	33.35%	54.59%	69.90%	81.15%	87.05%
% Two or more Races/Ethnicities (Fall 2013)	0.00%	-	243	0.00%	1.00%	2.00%	2.80%	3.76%
% Race/Ethnicity Unknown (Fall 2013)	0.00%	-	248	0.29%	1.21%	3.00%	5.77%	10.00%
Fiscal Information								
Tuition and Fees per Credit Hour (Fall 2013)	\$115	44%	240	\$81	\$98	\$124	\$152	\$170
Unrestricted Operating Funds (FY 2014)	\$8,988,105	17%	230	\$6,210,951	\$12,732,114	\$27,821,672	\$52,317,957	\$90,918,984
Restricted Operating Revenue	\$12,244,702	65%	183	\$0	\$1,516,436	\$7,423,282	\$16,377,000	\$28,680,112
Operating Revenue Sources								
% Funds From Local Sources (FY 2014)	9.20%	41%	224	0.00%	3.70%	14.50%	30.00%	50.29%
% Funds From State (FY 2014)	13.20%	32%	235	3.81%	10.00%	22.06%	33.10%	53.53%
% Funds From Tuition and Fees (FY 2014)	33.80%	37%	235	18.96%	25.86%	41.00%	55.00%	71.85%
Form 2: Student Completion and Transfer								
Reported Value % Rank N 10th 25th 50th 75th 90th								
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2012 Cohort)	6.94%	28%	180	3.66%	6.02%	12.12%	19.17%	26.36%
% Transferred in Two Years (Fall 2012 Cohort)	0.77%	<1%	170	3.79%	5.55%	8.71%	14.99%	20.69%
% Completed OR Transferred in Two Years (Fall 2012 Cohort)	7.71%	4%	170	9.92%	14.88%	22.78%	30.86%	44.78%
% Completed AND Transferred in Two Years (Fall 2012 Cohort)	0.00%	-	180	0.00%	0.16%	1.20%	4.71%	9.02%
% Completed in Three Years								
Full-time, First-time (Fall 2011 Cohort)	8.76%	5%	232	10.68%	14.93%	21.37%	27.62%	34.05%
Part-time, First-time (Fall 2011 Cohort)	4.61%	33%	203	2.70%	3.96%	6.26%	9.17%	17.16%
% Transferred in Three Years								
Full-time, First-time (Fall 2011 Cohort)	2.10%	1%	222	7.54%	11.18%	15.78%	21.91%	26.63%
Part-time, First-time (Fall 2011 Cohort)		<1%	190	3.83%	7.08%	11.06%	15.69%	22.65%
% Completed OR Transferred in Three Years								
Full-time, First-time (Fall 2011 Cohort)	10.86%	<1%	222	24.25%	31.46%	37.73%	46.33%	53.53%
Part-time, First-time (Fall 2011 Cohort)		<1%	188	10.11%	13.21%	18.11%	23.93%	33.87%
% Completed AND Transferred in Three Years								
Full-time, First-time (Fall 2011 Cohort)	0.00%	-	232	0.00%	0.00%	4.84%	9.79%	13.97%
Part-time, First-time (Fall 2011 Cohort)	0.00%	-	203	0.00%	0.00%	0.56%	1.81%	3.25%
% Completed in Six Years								

Full-time, First-time (Fall 2008 Cohort)	22.40%	21%	207	16.65%	23.07%	30.56%	37.84%	45.13%
Part-time, First-time (Fall 2008 Cohort)	7.02%	4%	186	8.73%	11.97%	15.97%	22.06%	32.66%
% Transferred in Six Years								
Full-time, First-time (Fall 2008 Cohort)		<1%	198	10.68%	15.47%	20.99%	28.54%	34.75%
Part-time, First-time (Fall 2008 Cohort)		<1%	177	6.74%	11.05%	16.72%	24.45%	32.67%
% Completed OR Transferred in Six Years								
Full-time, First-time (Fall 2008 Cohort)		<1%	196	37.96%	46.36%	52.43%	59.61%	70.90%
Part-time, First-time (Fall 2008 Cohort)		<1%	174	19.82%	27.48%	36.51%	45.40%	58.69%
% Completed AND Transferred in Six Years								
Full-time, First-time (Fall 2008 Cohort)	0.00%	-	207	0.00%	4.16%	10.05%	16.27%	21.88%
Part-time, First-time (Fall 2008 Cohort)	0.00%	-	186	0.00%	1.64%	3.80%	6.24%	8.68%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%	38	2.72	2.83	2.96	3.11	3.29
Average First-year Credit Hours		<1%	27	12.03	15.01	19.66	21.2	25.26
% Enrolled Next Year		<1%	45	63.89%	72.89%	76.50%	80.20%	84.00%
Form 4: Credit Student Enrollment (Fall 2013 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Fall-fall persistence Rate	60.12%	94%	239	41.21%	45.25%	48.78%	52.57%	56.26%
Next-term Persistence Rate	76.16%	83%	241	65.31%	68.56%	71.75%	74.98%	78.27%
Form 5: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%	89	4.6	4.7	4.9	5	5.1
Overall satisfaction with experience		<1%	89	5.2	5.3	5.6	5.7	5.9
Would enroll here again		<1%	89	5.4	5.6	5.7	6	6.2
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%	90	5	5.2	5.4	5.6	5.9
Academic Services		<1%	66	5.3	5.4	5.7	5.9	6
Admissions & Financial Aid		<1%	90	5	5.2	5.4	5.6	5.8
Campus Climate		<1%	90	5.1	5.3	5.6	5.8	6
Campus Support Services		<1%	90	4.8	5	5.4	5.6	5.9
Concern for the Individual		<1%	67	5	5.2	5.4	5.6	5.8
Instructional Effectiveness		<1%	90	5.2	5.4	5.6	5.7	5.9
Registrations Effectiveness		<1%	90	5.3	5.5	5.6	5.8	5.9
Responsiveness to Diverse Populations		<1%	66	5.2	5.4	5.7	5.8	6
Safety and Security		<1%	90	4.7	5.2	5.4	5.7	5.9
Service Excellence		<1%	66	5	5.2	5.5	5.6	5.8
Student Centeredness		<1%	90	5.1	5.3	5.6	5.7	5.9
CCSSE Benchmarks								
Active & Collaborative Learning	64	98%	167	44.9	46.8	49	51.7	56
Student Effort	63.4	98%	167	45.5	47.1	49.3	51.3	54.6
Academic Challenge	50.7	66%	167	45.4	47.6	49.3	51.5	53.5
Student-Faculty Interaction	51	58%	167	46.5	48.8	50.6	52.9	55.3
Support for Learners	68.9	99%	167	45.1	46.7	49.8	52.5	55.8
ACT Student Opinion Survey								
Choose to attend this college		<1%	23	3.5	3.9	4	4.2	4.3
Overall impression of quality of education		<1%	23	3.4	3.6	3.8	3.9	4.2
Form 6: Student Goal Attainment (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Graduates and Completers	97.00%	72%	134	79.89%	87.10%	93.88%	97.30%	98.28%
Form 7: Credit College-level Retention, Success (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	91.37%	50%	244	86.42%	89.16%	91.36%	93.03%	94.62%
Enrollee Success Rate	80.04%	79%	244	70.32%	72.66%	76.24%	79.37%	83.13%
Completer Success Rate	87.60%	80%	244	78.07%	80.93%	83.91%	86.87%	89.51%
Form 8: Credit Developmental Retention, Success (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Math Retention Rate	80.85%	20%	244	77.80%	82.07%	87.10%	91.29%	94.93%

Writing Retention Rate		<1%	216	77.30%	84.36%	89.76%	93.58%	95.75%
Rdng/Writing Retention Rate		<1%	56	80.71%	85.15%	90.74%	94.27%	97.37%
Reading Retention Rate		<1%	205	75.98%	85.14%	90.55%	93.70%	96.62%
Math Enrollee Success Rate	67.82%	85%	244	47.43%	52.91%	58.56%	64.77%	70.87%
Writing Enrollee Success Rate		<1%	216	54.49%	59.58%	66.67%	71.78%	77.34%
Rdng/Writing Enrollee Success Rate		<1%	56	50.48%	61.23%	69.60%	78.25%	84.06%
Reading Enrollee Success Rate		<1%	205	54.86%	61.11%	67.75%	74.34%	80.56%
Math Completer Success Rate	83.88%	93%	244	55.92%	62.31%	67.74%	74.20%	81.44%
Writing Completer Success Rate		<1%	216	62.49%	69.38%	75.21%	81.46%	85.51%
Rdng/Writing Completer Success Rate		<1%	56	60.45%	70.36%	78.80%	84.73%	89.92%
Reading Completer Success Rate		<1%	205	62.89%	70.54%	77.38%	84.19%	90.45%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2012 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Math Retention Rate	74.73%	7%	229	77.40%	82.00%	87.56%	91.93%	95.08%
Writing Retention Rate	95.00%	83%	224	78.14%	85.26%	90.51%	94.10%	96.38%
Math Enrollee Success Rate	52.75%	5%	229	56.57%	60.36%	67.36%	73.91%	81.58%
Writing Enrollee Success Rate	83.33%	90%	224	56.98%	63.89%	70.43%	76.20%	83.33%
Math Completer Success Rate	70.59%	20%	229	67.77%	72.83%	78.01%	84.26%	88.15%
Writing Completer Success Rate	87.72%	83%	224	68.64%	73.69%	78.50%	84.31%	89.67%

Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	61.00%	40%	188	37.44%	50.72%	63.75%	73.58%	81.26%
Pursuing Education		<1%	172	6.71%	11.29%	19.21%	33.03%	49.23%
Employers Satisfied with Preparation	93.72%	41%	61	81.69%	91.15%	94.85%	99.23%	100.00%

Form 11: Retention and Success Core Academic Skills (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Comp I Retention Rate	85.19%	14%	243	83.89%	87.14%	90.62%	93.40%	95.54%
Comp II Retention Rate	85.11%	31%	228	79.24%	83.49%	87.26%	91.23%	93.61%
Algebra Retention Rate	85.21%	45%	235	76.00%	79.66%	85.94%	90.98%	93.70%
Speech Retention Rate	94.62%	83%	238	85.08%	88.88%	91.24%	93.86%	95.97%
Comp I Enrollee Success Rate	60.37%	9%	244	60.84%	66.39%	71.83%	76.82%	80.91%
Comp II Enrollee Success Rate	51.46%	<1%	228	60.87%	65.24%	70.26%	74.59%	79.41%
Algebra Enrollment Success Rate	63.04%	48%	236	49.30%	56.10%	63.41%	71.93%	79.08%
Speech Enrollee Success Rate	65.59%	5%	239	69.03%	73.68%	78.79%	83.18%	87.50%
Comp I Completer Success Rate	70.87%	13%	243	69.68%	75.09%	80.49%	84.38%	87.80%
Comp II Completer Success Rate	60.46%	<1%	228	72.96%	77.56%	80.73%	84.30%	88.16%
Algebra Completer Success Rate	73.97%	47%	235	62.00%	68.22%	74.58%	82.52%	87.35%
Speech Completer Success Rate	69.32%	3%	238	78.15%	82.04%	86.83%	90.33%	93.85%

Form 12: Institution-wide Credit Grades (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	7.94%	41%	224	5.63%	6.99%	8.81%	11.21%	14.26%
% Completed	92.06%	59%	224	85.74%	88.79%	91.19%	93.01%	94.37%
% Completer Success	77.07%	10%	224	77.00%	80.19%	83.44%	86.02%	88.68%
% Enrollee Success	70.96%	18%	224	69.21%	71.60%	74.97%	78.38%	81.79%
% A & B Grades	43.77%	1%	224	51.28%	54.24%	57.86%	61.58%	66.07%

Form 13A: Minority Participation Rates (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Minority Credit Students	99.92%	>99%	240	9.45%	14.90%	24.67%	40.23%	61.13%
% Minority Employees	81.77%	99%	224	2.94%	6.03%	11.61%	21.05%	36.63%
Minority Student/Population Ratio	1	12%	236	0.95	1.06	1.21	1.55	2.23
Minority Employee/Population Ratio	0.82	70%	221	0.29	0.49	0.63	0.86	1.16

Form 13B: High School Graduates (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS	31.49%	88%	154	9.00%	15.87%	22.69%	27.07%	33.47%
% Enrolling Private HS	36.32%	89%	85	2.86%	7.23%	13.33%	21.67%	36.93%
% Enrolling Total	32.15%	88%	173	9.64%	15.90%	22.67%	27.31%	33.19%

Form 14A: Market Penetration: Students (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	2.70%	39%	237	1.51%	2.19%	3.05%	4.52%	6.25%

Non-credit Student Penetration Rate	0.74%	41%	222	0.12%	0.35%	1.01%	2.14%	4.87%
Form 14B: Market Penetration: Community (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities	0.88%	22%	100	0.15%	0.96%	3.07%	10.81%	19.40%
Public Meetings	0.54%	18%	89	0.10%	1.12%	3.08%	9.34%	22.56%
Sporting Events	0.00%	-	91	0.00%	0.12%	1.46%	5.33%	16.17%
Form 15: Non-Credit Workforce Training (FY 2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Duplicated Headcount	58	1%	166	342	1,126	2,552	6,195	16,094
Companies Served	18	20%	158	9	22	53	123	250
Total Costs	\$89,286	9%	142	\$92,261	\$241,880	\$606,250	\$1,578,540	\$2,904,274
Total Revenues	\$100,000	8%	145	\$112,210	\$229,237	\$650,944	\$1,651,970	\$3,232,707
Net Revenue	\$10,714	47%	142	\$-252,192	\$-75,744	\$21,059	\$145,007	\$613,574
Net Revenue as % of Total	10.71%	58%	142	-46.48%	-13.97%	5.58%	25.51%	47.36%
Form 16A: Average Credit Section Size (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size	19.39	66%	236	14.48	16.58	18.24	20.18	23.37
Form 16B: Credit Course Student/Faculty Ratio (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Student/Faculty Ratio	17.94	56%	230	11.64	14.09	17.32	19.51	22.19
Form 16C: Instructional Faculty Load (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Credit Hours by Full-time Faculty	84.01%	98%	219	38.63%	45.79%	53.71%	64.40%	75.99%
% Credit Hours by Part-time/Adjunct Faculty	15.99%	2%	219	24.01%	35.60%	46.29%	54.21%	61.37%
% Sections by Full-time Faculty	83.22%	98%	221	37.56%	43.60%	50.82%	61.91%	71.78%
% Sections by Part-time/Adjunct Faculty	16.78%	2%	221	28.22%	38.09%	49.18%	56.40%	62.44%
Form 17A: Distance Learning Credit Hours (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
DL % of Credit Hours	0.32%	<1%	239	6.75%	10.58%	15.03%	21.56%	30.53%
DL % of Total Credit Sections	0.42%	<1%	238	6.32%	9.52%	13.35%	20.05%	26.01%
Form 17B: Distance Learning Grades (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	10.34%	30%	221	7.00%	9.56%	11.96%	16.19%	19.86%
% Completed	89.66%	69%	221	80.14%	83.81%	88.04%	90.44%	93.00%
% Completer Success	46.15%	<1%	221	69.16%	72.47%	77.69%	81.34%	84.41%
% Enrollee Success	41.38%	<1%	221	59.27%	62.48%	66.34%	71.11%	75.89%
% A & B Grades	20.69%	<1%	221	44.78%	47.68%	52.04%	57.02%	62.13%
Form 18: Student Services (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services		<1%	176	1,088.70	1,844.00	3,222.83	5,107.00	7,207.00
Counseling and Advising	407.67	19%	197	323	448.82	612.09	855.55	1,302.85
Recruitment, Admissions, Registration	222.36	6%	195	283.38	466.8	685.8	1,032.00	1,441.02
Financial Aid	244.6	2%	192	496.94	689.53	987	1,433.16	2,069.99
Student Activities	244.6	1%	184	1,022.50	1,584.00	2,754.36	4,292.60	6,045.50
Testing & Assessment Services		<1%	166	791.58	1,316.25	2,369.92	3,953.63	6,195.90
Form 19A: Retirements and Departures (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retirements Rate	0.27%	<1%	189	1.22%	1.90%	2.72%	3.71%	5.00%
Departures Rate	8.87%	72%	190	2.71%	3.63%	6.08%	9.68%	13.09%
Form 19B: Grievances and Harassment Actions (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate	0.1789%	51%	160	0.0000%	0.0000%	0.1691%	0.4462%	0.9945%
Harassment Rate	0.0000%	-	158	0.0000%	0.0000%	0.1338%	0.5022%	0.9103%
Form 20A: Instructional Cost (FY 2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$159	51%	206	\$111	\$129	\$158	\$199	\$285
Cost per FTE Student	\$4,770	51%	206	\$3,319	\$3,855	\$4,751	\$5,961	\$8,549
Form 20B: Development/Training Expenditures per FTE Employee (FY 2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th

Expenditures per FTE Employee

\$69	12%	149	\$47	\$131	\$319	\$515	\$852
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