

College of Micronesia - FSM
Summary of FY 2008 Budget by Campus & Program:

Campus/Program	FY 2008 BOR Approved
Pohnpei	\$1,511,425.00
Chuuk	\$1,753,893
Kosrae	\$825,802
Yap	\$711,545
	\$4,802,665
National	
Social Science	\$169,501
Education	\$350,134
Business	\$229,867
Math & Science	\$568,000
Language & Literature	\$527,373
Agriculture	\$54,500
Exercise Sports Science	\$45,709
Learning Resource Center	
Media	\$400,157
Counseling	\$76,155
Recreation/Gym	\$119,481
Health Services	\$61,469
Dormitory	\$134,244
Maintenance	\$927,075
	\$3,663,665
Office of the President & Land Grant	\$277,243
Office of Vice President for Administration	\$70,996
Human Resources Office	\$251,466
Office of Research & Planning	\$130,377
Business Office	\$390,604
Development/Community Relations	\$61,777
Information Technology	\$322,921
Office of the Vice President for Instructional Affairs & Vocational Education	\$312,035
Office of the Vice President for Student Services	\$262,977
Office of Admissions & Records	\$140,269
Financial Aid Office	\$142,720
Total	\$10,829,715