

SCUBA COURSE FEE \$100 Justification

| Start-up Costs (one time fee) | Cost |
|---|--------------|
| Dive gear (mask, snorkel, BCD, regulator, weight belt, weights) \$500 per student X 10 students | 5000 |
| Dive tanks 12 x \$120 (2 instructors, 10 students) | 1440 |
| AED (automated external defibrillator) | 1600 |
| Oxygen kit with 2 cylinders | 1000 |
| Instructor materials (underwater cue cards, quizzes, exams) | 700 |
| shipping on all items | 500 |
| One time expenses total | 10240 |

| Per student expenses per semester | Cost |
|---|-------------|
| PADI Certification Card | 20 |
| Tank fills \$8 tank x 6 tanks per student | 48 |
| Total | 68 |

| Yearly Expenses | Cost |
|--|-------------|
| PADI Membership Fee (\$150 x 2 instructors) | 300 |
| PADI/Vincencia & Buckley Insurance (\$598 x 2 instructors) | 1196 |
| Repair and replacement of gear | 1500 |
| Total | 2996 |