

Potential mitigation

Mitigation	Requires	Impact
Increase average credits per student to 12.0 from current average of 11.4	<ul style="list-style-type: none"> • Strategic scheduling to offer classes that students need to progress toward a degree in a timely fashion and are able to register for 12 or more credits • Advisors to carefully review student IDP and advise based on students' needs 	Per student impact of \$75 x 2500 students approximately \$180,000 <i>Fall</i>
Increase retention of students	<ul style="list-style-type: none"> • Making satisfactory academic progress in year 1 (instruction, counseling, tutoring) • Positive 1st year experience • Academic advising to help student progress • Directed tutoring addressing students in course needs 	<ul style="list-style-type: none"> • Per student (full time) provides \$1,725 in tuition & fees (facilities & registration) • Retaining an additional 50 students would increase tuition & fees by approximately \$86,000 / <i>semester</i>
Increase persistence of students	<ul style="list-style-type: none"> • Making satisfactory academic progress toward a degree • Having a positive college experience (advising, counseling, activities, etc.) 	<ul style="list-style-type: none"> • Per student (full time) provides \$1,725 in tuition & fees (facilities & registration) • Having 50 additional students remain in school would increase tuition & fees by approximately \$86,000
Increase intake of new students	<ul style="list-style-type: none"> • Active recruitment campaign for high school students • Increasing the per cent of college ready students taking the COMET by working directly with NODE and SDOEs plus high schools to ensure students graduating from high school are college ready • Making COM-FSM the first choice for higher education for FSM students 	<ul style="list-style-type: none"> • Per student (full time) provides \$1,725 in tuition & fees (facilities & registration) • Having 50 additional students remain in school would increase tuition & fees by approximately \$86,000 • A ripple effect would also be seen in retention and persistence
Increase student attendance at summer session	<ul style="list-style-type: none"> • Secure additional support from Congress, NDOE, SODE or other sources to support student summer tuition and fees • Strategic scheduling of summer classes • Summer programs for teachers and principals • Other summer programs directed at specific cohorts 	<ul style="list-style-type: none"> • Per student (full time) provides \$850 in tuition & fees (facilities & registration) • Having 50 additional students remain in summer session would increase tuition & fees by approximately \$40,000