## **College of Micronesia – FSM Mission Fulfillment Indicators**

**Mission Statement:** The College of Micronesia-FSM is a learner-centered institution of higher education that is committed to the success of the Federated States of Micronesia by providing academic, career and technical educational programs characterized by continuous improvement and best practices.

Accreditation Standard I.A.2. The institution uses data to determine how effectively it is accomplishing its mission, and whether the mission directs institutional priorities in meeting the educational needs of students.

Mission fulfillment is determined by the college meeting a minimum threshold. Achievement of each individual indicator is measured relative to a range based on a corresponding threshold level and represented by achievement status.

- Green is achieved;
- Yellow is minimally achieved; and
- Red is not achieved.

COM-FSM is considered to be fulfilling its mission provided no more than six (30%) of the 20 total indicators are at the red level so that the college attains at least 70% of its indicators within the achieved (green) or minimally achieved (yellow) range.

Mission Statement Criteria	Measures of Success	Indicator Data	Threshold	Type of Threshold	Achievement Status
The College of	Indicator(s) measuring SLO	Compared against past	Percent of students meeting	Local benchmark	
Micronesia-FSM is a	attainment at the program	performance longitudinally.	PSLOs:		
learner-centered	level	To be calculated <sup>1</sup> .	Green X		
institution of higher			Yellow X		
education			Red X		
	100% of faculty will complete	TracDat checklist assessment cycle	Percent of faculty	Local benchmark	
	an assessment of student	2016-2017: 99.5%	completing assessments:		
	learning for each course taught		Green 98-100%		
	for every semester they teach.		Yellow =95-98%		
			Red <95%		
	Student faculty interaction	CCSSE Benchmark Score 46.4	CCSSE Benchmark Score:	National benchmark	
	benchmark (CCSSE 2016)		Green ≥50.0		
			Yellow =47.0-49.9		
			Red < 47.0		
	Support for learners	CCSSE Benchmark Score 70.7	CCSSE Benchmark Score:	National benchmark	
	benchmark (CCSSE 2016)		Green ≥50.0		

## **COM-FSM Status of Mission Indicators**

<sup>&</sup>lt;sup>1</sup> A system to aggregate results of PSLOs attainment has not been developed and centralized. Until these data are aggregated, analyzed, and thresholds established, COM-FSM has not achieved success for this indicator.

Mission Statement Criteria	Measures of Success	Indicator Data	Threshold	Type of Threshold	Achievement Status
			Yellow ≥47.0-49.9 Red <47.0		
	Percent credit hours taught by full time faculty (NCCBP Fall 2017)	98.06% of credits taught by full time faculty NCCBP %Rank >99%	Percent of credits taught by full time faculty: Green $\geq 75\%$ Yellow = 64-74.9% Red < 64%	National benchmark	
	Average credit section size (NCCBP Fall 2017)	16.32 students per credit section size NCCBP %Rank 33%	Students per credit section size Green ≤25.0 Yellow =25.1-30 Red >30	National benchmark	
	Percent full time students (NCCBP Fall 2017)	65.01% of student full time (12 or more credits) NCCBP %Rank 98%	Students full time (12 or more credits) Green ≥48.5% Yellow =41-48.4% Red <40.5	National benchmark	
that is committed to the success of the Federated States of Micronesia	College provides higher education (HE) access to all four states of the FSM (Fall 2016 College)	State   College Census   Difference - -   Chuukese   15.2%   47.4%   -   33.3% - - - - - - -   Kosraean   11.8%   6.4%   6.3%   Pohnpeian   60.0%   35.1%   -   24.9% - - 35.1%   - -   Yapese   12.4%   11.1%   1.3%   Total   99.4%   100% -	Census population for all four states compared to student population within COM-FSM: Green = COM-FSM provides HE access to all four states and at least 10% of the college's students will come from each FSM state.	Local benchmark	
		*Keeping in mind that not all factors are within the direct control of COM-FSM. However, the college is tasked with taking efforts to improve access and equity when there is imbalance in representation.	Yellow = Direct access is provided, but less than 10% of the college's students come from each FSM state; however college can document efforts to mitigate under-representation. Red = Either direct access to all four states is not provided or there is one or more under-represented population for whom the college cannot document actions to mitigate		

Mission Statement Criteria	Measures of Success	Indicator Data	Threshold	Type of Threshold	Achievement Status
			imbalance.		
	Number of students annually graduating (completing programs) from career programs prepared for workforce.	CTE Graduates AY2014-15: 18 Teacher Preparation (AA) 2014- 15: 86 Teacher Preparation-Elementary (TYC) 2014-15: 20 Public Health (AS) Graduates: AY 2014-15: 5 Nursing (AS) Graduates AY 2014- 15: 8	Green >80 (aspirational) Yellow =50 - 80 (level of acceptable performance) Red <50 (not acceptable performance)	Local benchmark	
	% of students that completed a career program and are employed in related field. (NCCBP 2016 data)	Total: 119 48.81% of students that completed a career program and are employed in a related field NCCBP %Rank 22% *acknowledging local labor market challenges	Percent students that completed a career program and are employed in related field: Green ≥50% Yellow =40-49.9% Red <40.0%	Local benchmark	
	Programs linked to FSM developmental priorities as specified in the <u>FSM Stategic</u> <u>Development Plan</u> (2004- 2023)	Agriculture (2), Education (2), HTM, FMI (3), Marine Science, HCOP, Public Health, and Nursing. Current total: 12	Green = 5 or more programs linked to the FSM IDP Yellow = 3-4 programs linked to the FSM IDP Red <3 programs linked to FSM IDP.	Local benchmark	
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by providing academic, career and technical educational programs characterized by continuous	Active and collaborative learning benchmark (CCSSE 2016)	CCSSE Benchmark Score 62.2	CCSSE Benchmark Score: Green ≥50.0% Yellow =47.0-49.9% Red <47.0	National benchmark	

Mission Statement Criteria	Measures of Success	Indicator Data	Threshold	Type of Threshold	Achievement Status
improvement and best practices.	Academic programs and support services will create structured and coherent guided pathways to student end goals, with built-in progress monitoring, feedback, and ongoing support at each step along the pathway with the outcome to increase	Guided pathways (local)	Local: Each year the college will create at least 2 guided pathways for its two-year programs: Green: >2 Yellow = 1 Red = 0	Local benchmark	
	graduation and transfer rates. Measures: Guided Pathways Graduation Rates Transfer Rates	COM-FSM will be at least at the median graduation rate in the Pacific (IPEDS data Pacific median graduation rate 14%). COM-FSM rate 19% (2012 cohort) Green: ≥ Median rate Yellow = Median rate less 0.1-2% Red = Under median value by more than 2%	Pacific regional graduation rate: Green: ≥14% Yellow =12-13.9% Red <12%	Regional benchmark	
		COM-FSM will be at least at the median transfer rate in the Pacific (IPEDS data Pacific median transfer rate 17%). COM-FSM (15% 2011 cohort). <sup>2</sup> Green: ≥ Median rate Yellow = Median rate less 0.1-7% Red = Under median value by more than 7%	Pacific regional transfer rate: Green: ≥17% Yellow =10-16.9% Red = <10%	Regional benchmark	
	Fall to fall persistence rate	Fall 2015-to-Fall 2016 Persistence Rate 63.7%	Fall to Fall Persistence Green ≥55.0% Yellow =48-54.9% Red <48%	Local benchmark	
	Percent full-time, first-time students that completed in 3 years (150%)	2013 Cohort 21.9% completed (105/479)	Percent completed in 3 years: Green ≥14% Yellow =10-13.9% Red <10%	Local benchmark	

<sup>&</sup>lt;sup>2</sup> COM-FSM must formalize a process for obtaining and reporting transfer data, even if some of these data are anecdotal.

Mission Statement Criteria	Measures of Success	Indicator Data	Threshold	Type of Threshold	Achievement Status
	Institution-wide Credit Grades Success Rates (NCCBP Fall 2017) – Completion Rates	% Completed 94.0%	% Completed Green >91% Yellow =84.5-91% Red <84.5%	Local benchmark	
	Institution-wide Credit Grades Success Rates (NCCBP Fall 2017) – Passing Rates	Percent Students that received a passing grade that enrolled in credit courses. 74.29%	% Passing Grade (A, B, C, Pass) Green >71% Yellow =69-70.9% Red <69%	Local benchmark	
	Meeting or exceeding Accreditation Standards	Accreditation Status – US Regional Accreditation	Green = Regional accreditation without sanction Yellow = Regional accreditation with warning status	Regional benchmark	
			Red =Regional accreditation with probation or show cause status		

## Tally of Benchmark Indicator Types

Mission Aspects	Local Benchmark Indicators	Regional Benchmark Indicators	National Benchmarks Indicators	Total Indicators
The College of Micronesia-FSM is	2	0	5	7
a learner-centered institution of				
higher education				
that is committed to the success of	4	0	0	4
the Federated States of Micronesia				
by providing academic, career and	5	3	1	9
technical educational programs				
characterized by continuous				
improvement and best practices.				
Total Indicators	11	3	6	20

## **Mission Achievement September 2017**

Mission Aspects	Local Benchma	ark Indicators	Regional Be Indica			Total Indicators			
	Achieved	Total	Achieved	Total	Achieved	Total	Achieved	Total	Percent Achievement
The College of Micronesia- FSM is a learner-centered institution of higher education	1	2	n/a	0	4	5	5	7	71.4%
that is committed to the success of the Federated States of Micronesia	4	4	n/a	0	n/a	0	4	4	100%
by providing academic, career and technical educational programs characterized by continuous improvement and best practices.	5	5	3	3	1	1	9	9	100%
Total Indicators	10	11	3	3	5	6	18	20	95%
Percent Achievement	90.9	0%	100	%	83	3%	90	%	

COM-FSM has achieved (green), or minimally achieved (yellow), 90% (18/20) of its mission indicators, exceeding the required 70% (14/20) necessary for mission fulfillment.