

**College of Micronesia-FSM
Fund Raising Account
As of September 30, 2013**

Attachment 4

Balance June 30, 2013		11,279
7/4/2013 PNI campus fund raising	50	
8/5/2013 PNI campus fund raising	100	
8/9/2013 Sale of Dryer	127	
8/9/2013 Sale of Washing machine	170	
8/12/2013 Sale of washing machine	155	
8/22/2013 Victor goulard	221	
8/29/2013 P T and S	150	
8/30/2013 Table reserve	190	
9/19/2013 20th anniv fund raising	1,182	
9/19/2013 Computer bid	115	
9/20/2013 Computer bid	377	
9/20/2013 Computer bid	29	
9/20/2013 fund raising	18	
9/20/2013 KSA fund raising	2,232	
9/20/2013 50/50 raffle	40,000	
9/30/2013 fund raising	49	
9/30/2013 Yap fund raising	2,500	
9/30/2013 Fund raising	<u>1,141</u>	48,806
Employees contribution		1,146
Interest income		<u>10</u>
Balance September 30, 2013		<u><u>61,241</u></u>

Comparison of Receipts with Target:	Quarter				Total	%
	Q1	Q2	Q3	Q4		
Receipts:						
National campus	5,717	557	6,001	42,768	55,044	81%
Pohnpei campus	341	196	125	150	812	1%
Chuuk campus	-	-	-	-	-	0%
Kosrae campus	2,700	-	-	2,232	4,932	7%
Yap campus	-	-	-	2,500	2,500	4%
Interest income	17	11	-	10	38	0%
Employees contribution	955	1,422	1,077	1,146	4,600	7%
	<u>9,731</u>	<u>2,186</u>	<u>7,203</u>	<u>48,806</u>	<u>67,925</u>	<u>100%</u>
Target:	25,000	25,000	25,000	25,000	100,000	
Over (Short)	<u>(15,269)</u>	<u>(22,814)</u>	<u>(17,797)</u>	<u>23,806</u>	<u>(32,075)</u>	
% of Overage/Shortage	<u>-61%</u>	<u>-91%</u>	<u>-71%</u>	<u>95%</u>	<u>-32%</u>	

130046	50/50 raffle	200.00
130047	50/50 raffle	200.00
130048	50/50 raffle	1,000.00
130049	50/50 raffle	200.00
130050	50/50 raffle	200.00
130051	50/50 raffle	200.00
130052	50/50 raffle	200.00
130053	50/50 raffle	200.00
130054	50/50 raffle	600.00
130055	50/50 raffle	200.00
130056	50/50 raffle	200.00
130057	50/50 raffle	200.00
130058	50/50 raffle	400.00
130059	50/50 raffle	200.00
130060	50/50 raffle	600.00
130061	50/50 raffle	200.00
130062	50/50 raffle	1,200.00
130064	50/50 raffle	200.00
130065	50/50 raffle	200.00
130066	50/50 raffle	200.00
130067	50/50 raffle	400.00
130068	50/50 raffle	
130069	50/50 raffle	200.00
130070	50/50 raffle	200.00
130073	50/50 raffle	200.00
130075	50/50 raffle	200.00
130076	50/50 raffle	200.00
130077	50/50 raffle	200.00
130078	50/50 raffle	200.00
130079	50/50 raffle	200.00
130080	50/50 raffle	200.00
130081	50/50 raffle	200.00
130082	50/50 raffle	200.00
130083	50/50 raffle	
130084	50/50 raffle	200.00
130085	50/50 raffle	200.00
130086	50/50 raffle	400.00
130087	50/50 raffle	200.00
130088	50/50 raffle	200.00
130089	50/50 raffle	200.00
130090	50/50 raffle	200.00
130091	50/50 raffle	800.00
130092	50/50 raffle	200.00
130093	50/50 raffle	
130094	50/50 raffle	400.00
130095	50/50 raffle	200.00
130096	50/50 raffle	200.00
130097	50/50 raffle	200.00
130098	50/50 raffle	200.00
130099	50/50 raffle	200.00
130100	50/50 raffle	400.00
130101	50/50 raffle	200.00
130102	50/50 raffle	200.00
130103	50/50 raffle	200.00
130104	50/50 raffle	200.00

130105 50/50 raffle	200.00
130106 50/50 raffle	200.00
130107 50/50 raffle	200.00
130108 50/50 raffle	200.00
130109 50/50 raffle	200.00
130110 50/50 raffle	200.00
130111 50/50 raffle	600.00
130112 50/50 raffle	200.00
130113 50/50 raffle	200.00
130114 50/50 raffle	2,200.00
130115 50/50 raffle	
130116 50/50 raffle	221.35
130117 50/50 raffle	200.00
130118 50/50 raffle	200.00
130119 50/50 raffle	200.00
130120 50/50 raffle	200.00
130121 50/50 raffle	200.00
130122 50/50 raffle	200.00
130123 50/50 raffle	200.00
130124 50/50 raffle	400.00
130125 50/50 raffle	400.00
130126 50/50 raffle	400.00
130127 50/50 raffle	200.00
130128 50/50 raffle	200.00
130129 50/50 raffle	200.00
130130 50/50 raffle	200.00
130131 50/50 raffle	200.00
130132 50/50 raffle	
130134 50/50 raffle	200.00
130135 50/50 raffle	200.00
130136 50/50 raffle	200.00
130138 50/50 raffle	200.00
130139 50/50 raffle	200.00
130140 50/50 raffle	600.00
130141 50/50 raffle	200.00
130142 50/50 raffle	400.00
130143 50/50 raffle	200.00
130144 50/50 raffle	200.00
130145 50/50 raffle	200.00
130146 50/50 raffle	200.00
130147 50/50 raffle	200.00
130148 50/50 raffle	800.00
130149 50/50 raffle	400.00
130150 50/50 raffle	200.00
130152 50/50 raffle	1,400.00
130153 50/50 raffle	1,400.00
130155 50/50 raffle	200.00
130156 50/50 raffle	200.00
130157 50/50 raffle	200.00
130158 50/50 raffle	200.00
130159 50/50 raffle	200.00
130160 50/50 raffle	2,200.00
130161 50/50 raffle	600.00
130163 50/50 raffle	400.00
130164 50/50 raffle	200.00

21.35

130165 50/50 raffle	200.00
130166 50/50 raffle	600.00
130167 50/50 raffle	
130168 50/50 raffle	200.00
130071 Bid	169.99
130072 Bid	127.00
130074 Bid	155.00
130173 Bid	12.00
130174 Bid	96.00
130175 Bid	7.00
130177 Bid	9.00
130178 Bid	170.00
130179 Bid	53.00
130180 Bid	26.00
130181 Bid	28.97
130182 Bid	90.00
130183 Bid	17.75
130184 Bid	29.03
130133 donation	150.00
130045 fund raising	50.00
130176 fund raising	1,181.75
130063 PNI fund rais	100.00
130137 table	10.00
130151 table	10.00
130154 table	20.00
130162 table	20.00
130169 table	20.00
130170 table	10.00
130171 table	40.00
130172 table	80.00
	38,303.84