



DEPARTMENT FOR ENROLLMENT MANAGEMENT & STUDENT SERVICES
 Admissions & Records | Center for Entrepreneurship | Counseling | Financial Aid | Security and Safety | Student Life

COLLEGE AWARDS \$1.374M PELL GRANT TO 100% OF THE ELIGIBLE STUDENT ENROLLED LAST SUMMER 2021

The college's Financial Aid Office (FAO) reported that it awarded \$1,374,092.00 Pell Grant to 937 students or 100% of the Pell-

eligible students enrolled last summer 2021. Table below shows the distribution by campus.

Table 1.0. Summer 2021 Pell data

Campus	A	B	C	D	E	Amount in US\$
	Enrollment	Pell-Eligible	B in % of A	Awarded Pell	D in % of B	
National	518	417	81%	417	100%	\$ 623,331.00
CTEC	178	150	84%	417	100%	221,257.00
Chuuk	257	179	70%	179	100%	257,794.00
Kosrae	148	109	74%	109	100%	158,689.00
Yap	130	82	63%	82	100%	112,971.00
Total	1,231	937	76%	937	100%	\$ 1,374,042.00

1,917 students registered for fall 2021

The college has a fall 2021 enrollment¹ of 1,917 head counts with 21,863 registered credits, which is equivalent to 1,822 full-time equivalent students.

According to the college's registrar, "If compared to last fall 2020, the college has seen an increase in its college-wide enrollment in head counts and registered

credits (or FTE) by 3% and 3%, respectively. Vis-à-vis fall 2020 enrollment, National Campus has seen an 18% increase in its head count enrollment, and 20% increase in its registered credit enrollment." Table below shows the distribution by campus.

¹As of report, August 18, 2021, 9:55 AM (Pacific/Pohnpei Time). Source: College's Student Information System (SIS).

Table 2.0. Fall 2020 vis-à-vis Fall 2021 enrollment, in head counts, registered credits, and FTE, distributed by campus

Campus	Fall 2020			Fall 2021			Difference in %		
	Headcount	Credits	FTE	Headcount	Credits	FTE	Headcount	Credits	FTE
National	752	9,222	769	889	11,051.5	921	18%	20%	20%
CTEC	375	3,897	325	346	3,980	332	-8%	2%	2%
Chuuk	310	3,649.5	304	286	2,902	242	-8%	-20%	-20%
Kosrae	195	1,815.5	304	168	1,523	127	-14%	-16%	-16%
Yap	228	2,576	215	228	2,406.5	201	0%	-7%	-7%
Total	1,860	21,160	1,763	1,917	21,863	1,822	3%	3%	3%

The college's registrar further reported that the college-wide fall 2021 enrollment in headcounts and registered credits are below the enrollment targets for fall 2021 by 3% and 11%, respectively. The enrollment targets provide the college data on revenue projections which are used to guide annual budget development.

Yap Campus has surpassed its fall 2021 targets in head counts and registered credits by 35% and 32%, respectively. While Chuuk Campus exceeded its fall 2021 target in head counts by 13%, it is behind its target in registered credits by 3%. Table below shows the distribution by campus.

Table 3.0. Fall 2021 enrollment vis-à-vis Fall 2021 enrollment targets by campus

Campus	Head Counts				Registered Credits			
	Target	Actual	DiffCount	Diff%	Target	Actual	DiffCount	Diff%
National	942	889	-53	-6%	11,945	11,051.50	-894	-7%
CTEC	550	346	-204	-37%	6,002	3,980	-2,022	-34%
Chuuk	253	286	33	13%	3,002	2,902	-100	-13%
Kosrae	172	168	-4	-2%	1,742	1,523	-219	-13%
Yap	169	228	59	35%	1,829	2,406.50	578	32%
Total	2,086	1,917	-169	-8%	24,520	21,863	-2,657	-11%

A college-wide average credits of 11.40, which is 3% lower than the target college-wide average credits for fall 2021 term. By campus and vis-à-vis their targets in average credits:

- National Campus has 12.43 credits, which is 3% lower than its target.

- CTEC has 11.50, which is 5% higher than its target.
- Chuuk Campus has 10.18, which is 14% lower than its target.
- Kosrae Campus has 9.07, which is 10% lower than its target.

FACILITIES ... Continued from page 2.

centralizing the upper campus secondary power system is part of the CTEC Multi-Purpose Technical Building contract.

- Number and type of fans are being determined to improve ventilation of buildings and rooms.
- Classroom chairs are being reduced to satisfy the social distancing requirements.

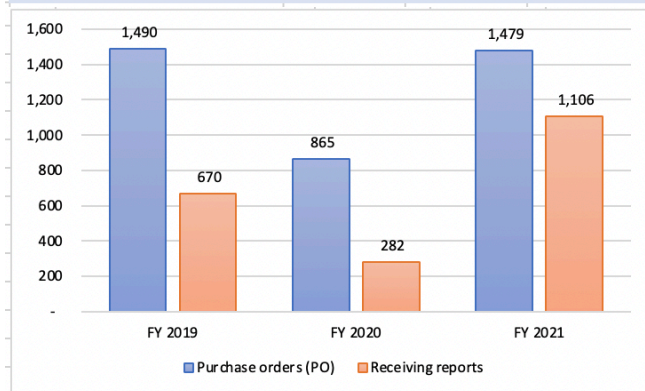


Procurement & Property Management Office

Includes campus mailroom & vehicle fleet services management

There has been a significant improvement in the receiving report processing on the local purchases during the reporting period, which attributed from everyone's effort in timely submission of invoices for payments.

Processed Documents	FY 2019	FY 2020	FY 2021
Purchase orders (PO)	1,490	865	1,479
Receiving reports	670	282	1,106
Local purchase liquidations	45%	33%	75%
Outstanding Pos, processing gaps	55%	67%	25%



Property Management Section

The Property Management Section has assisted the various campuses and offices in the procurements of essential tools, equipment, and other required supplies to support the college's operations and services.

Description of Activity	References	Remarks
550 Student Laptops	RFQ B2021-20	Pending recommendation for Award
Procurement of Hydroponic Systems for Greenhouses	RFQB2021-21; Awarded to Rehk Trading	Recommendation for contract awarding is completed and contract is processed
Laptop computers upgrade for Admin. Services dept. with fiscal officers	Order CT21-0319; Awarded to Progressive Computers	All received distributed to all Admin. Staff including states Fiscal Officers
Design Construction of storage containers at Maintenance NC	RFP B2021-16; Awarded to PLEC	Recommendation for contract awarding is completed and contract is processed
Design and Construction of perimeter fencing at COM-FSM National Campus, in Palikir	RFPB2021-19; Awarded to PLEC	Recommendation for contract awarding is completed and contract is processed
Chuuk Campus Bldg K- Library Roof Replacement Renovation	RFPB2021-17; Awarded to PLEC	Recommendation for contract awarding is completed and contract is processed
Nissan NV350 Van for Kosrae Campus 14 seater;	Payment made to Every Co. Ltd., Japan	Pending shipment
CTEC New HTM Bldg Furniture	Procurement of furniture has been made with Dateline Exports	Supplier is arranging for shipment; ETA September 2021
Bookstore Apple Devices	RFQB2021-11; Contract awarded to MCS Pohnpei	All apple devices delivered to Bookstore Order completed.
RFP for Online Payment Gateway Platform Solution	RFP No. B2021-05 Contract awarded to BSTech	Contract routed for certification and payment processing
COVID19 PPE Supplies:	80 Auto Hand Sanitizers for system wide distribution	12 ea. Mailed to Yap, 12Chk; 12 KSA; 12 CTEC; 32 NC
COVID19 Supplies	Face masks distributed prior to Student Orientation	400pcs-CTEC; 250 Yap; 200 Yap; 650 NC
COVID19 Face Mask Disposable	2300 KN95 Face Mask	On Stock/ Need replenishment; Requesting additional 4000pcs. F, Masks
Asset Survey & Disposal		
Yap Campus 58 ea. Old Desktop student computers and 34 units for auction	ITB Posted at 3 public bulletin in yap	Pending Disposal Report
Auction- two units CRE(Vehicles) CTEC	ITB2021-23 Closed 8/13/21	Pending Bid reviews

COM-FSM VISION

We provide quality education today for a successful Tomorrow.

1,917 STUDENTS ... Continued from page 3.

- ▶ Yap Campus has 10.55 credits, which is 3% lower than its target.

Of the 1,917 (N) students registered this fall 2021:

- ▶ 1,478 (or 77% of N) are registered as continuing students; 295 (or 15% of N) are new students; and 144 (or 8% of N) are returning students. Note that the college registered 369 new students last

summer 2021, of which 337 (or 91%) registered this fall as continuing students.

- ▶ 1,281 (or 67% of N) are registered full-time; while, 636 (or 33% of N) are registered part-time. Table below shows the college-wide enrollment distribution by identification of students and by campus.

Table 4.0. Fall 2021 enrollment: By identification of students

Campus	New Students				Continuing Students				Returning Students			
	Full-Time		Part-Time		Full-Time		Part-Time		Full-Time		Part-Time	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
National	79	87%	12	13%	581	80%	142	20%	49	65%	26	35%
CTEC	56	85%	10	15%	157	61%	100	39%	11	48%	12	52%
Chuuk	35	70%	15	30%	112	51%	109	49%	4	27%	11	73%
Kosrae	7	33%	14	67%	45	35%	82	65%	6	30%	14	70%
Yap	58	87%	9	13%	79	53%	71	47%	2	18%	9	82%
Total	235	80%	60	20%	974	66%	504	34%	72	50%	72	50%

College graduated 41 students last summer 2021

The college's registrar reported that the college graduated 41 students last summer 2021. Of these 41 students, two graduated from the college's Bachelor of Science in Elementary Education. A total of 17 graduates

from the National Campus, 13 from the Career & Technical Education Center (CTEC), five from Chuuk Campus, three from Kosrae Campus, and three from Yap Campus.



DEPARTMENT FOR INSTRUCTIONAL AFFAIRS

Career & Technical Education Center | Learning Resources Center | State Campuses | Cooperative Research & Extension | FSM Fisheries & Maritime Institute

COLLEGE SHIFTED FROM FULL ONLINE CLASSES TO 60% FACE-TO-FACE CLASSES

The college has shifted from fully online classes to 61% face-to-face classes at all campuses and 39% of the classes remain online. We are offering 51 more class sections

fall 2021 than in fall 2020. The ratio of full-time to part-time faculty remains about the same as in previous years.

Table 1. Summer 2021 course offerings

Campus	Number of Courses				Faculty Members					
	Summer 2020	Summer 2021 (N=140)		Full-time		Part-Time		Volunteer		Total Faculty
		Online	Face-to-Face	Count	%	Count	%	Count	%	
National			13	12	100%	0	0	0	0%	12
Kosrae			4	4	100%	0	0%	0	0%	4
CTEC	All courses offered online		12	10	91%	1	9%	0	0%	11
Chuuk			6	6	86%	1	14%	0	0%	7
Yap			2	1	50%	1	50%	0	0%	2
Online			103	36	92%	2	5%	1	3%	39
Total	90	104 (75%)	37(26%)	69	92%	5	7%	1	1%	75

Table 2. Fall 2021 course offerings

Campus	Number of Courses				Faculty Members					
	Fall 2020	Fall 2021 (N=422)		Full-time		Part-Time		Volunteer		Total Faculty
		Online	Face-to-Face	Count	%	Count	%	Count	%	
National	26		115	33	87%	4	11%	1	3%	38
Kosrae	3		25	9	69%	4	31%	0	0%	13
CTEC	20		81	24	92%	2	8%	0	0%	26
Chuuk	9		23	9	82%	2	18%	0	0%	11
Yap	8		14	6	50%	6	50%	0	0%	12
Online	305	164								
Total	371	164 (39%)	258 (61%)	81	81%	18	18%	1	1%	100



UPDATES

Center for Entrepreneurship

Hydroponic greenhouses shift to renewable energy



The Center for Entrepreneurship (CFE) completed the installation of its farm's solar energy system, which is funded by the Australian Embassy's Direct Aid Program (DAP). According to the CFE Executive Director, "The Center received a \$15,000.00 funding under DAP of the Australian Embassy to convert the farms into renewable energy. Specifically, the goal of the grant is to purchase one solar energy system including 4 solar street lights and 10 solar fans."

The systems are expected to run the hydroponic pumps without power interruptions and will provide enough electricity to run all other equipment used for the farm's operations. The system has a 3,000 watts per hour capacity, enough to run ten times consumption of the current farms. With the expected upgrades of the greenhouses from the \$900k EDA grant, the solar panels will be more than enough to power the expected 50'x50' greenhouse from EDA and the 40'x70' greenhouse from the Australian embassy.

The upcoming expansion plans for the farm will increase the farms production from 1,200 to 2,500 crops or up to 6,000 pounds of fresh vegetables every month. In addition to providing a sustainable source of vegetables to the college, the new greenhouse will also provide a more professional environment and better overall learning experience for staff and student interns alike. Because commercial grade systems will be installed and the new facility will be modeled after commercial Hydroponic farms in the Philippines, students who visit the farm will have a better understanding of what it takes to run a commercial hydroponic farm.

CFE Learning Through Immersion (LTI) Project interns featured in UNICEF's regional publication

Ms. Jeannyleen Andrew, an intern of the CFE's LTI Project was featured in the United Nations Children Fund's (UNICEF) Pacific website, Instagram, and Facebook page. Ms. Andrew is registered this fall 2021 in the college's Health Career Opportunity Program (HCOP).

In May of 2021, the interns of the CFE's LTI Program organized a series of activities to celebrate the "World Menstrual Hygiene and Health Month" to raise awareness about proper menstrual hygiene and health management. One of the creative ways the interns thought of in their activities is the creation of menstrual hygiene bracelets that will signify a person's support in breaking the stigma of menstrual health. The menstrual hygiene bracelets were distributed during the Menstrual Hygiene Management Day Forum on May 28, 2021, at the college. According to Ms. Andrew, "We distributed the menstruation bracelets after the forum and both girls and boys wanted to know more about them. We explained that the red seeds represent the five days of a period



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Protect others.
Get vaccinated.**