

Agenda Item No. 11.d

FY 2023 Board of Regent Budget

RECOMMENDED DIRECTIVE:

The proposed FY 2023 budget in the amount of \$120,000 for the COM-FSM Board of Regents is hereby approved.

DISCUSSION:

The Board’s FY 2023 proposed budget is at the same level of FY 2022 approved budget as follows:

	<u>FY 2022</u>	<u>FY 20223</u>	<u>Increase (Decrease)</u>
Travel	\$60,000	\$60,000	-
Professional Development	30,000	30,000	-
Fundraising	20,000	20,000	-
OCE (consumable goods)	<u>10,000</u>	<u>10,000</u>	<u>-</u>
Total	<u>\$120,000</u>	<u>\$120,000</u>	<u>0</u>

ACTION TAKEN:

_____ Approved as presented

_____ Approved w/ modifications

_____ Disapproved

_____ Deferred to a later meeting

VOTE:

_____aye _____nay _____abstain

DATE: _____