

**AGENDA ITEM 11d**

FY 2022 Board of Regent Budget

**RECOMMENDED DIRECTIVE:**

The proposed FY 2022 budget in the amount of \$120,000 for the COM-FSM Board of Regents is hereby approved.

**DISCUSSION:**

The Board’s FY 2022 proposed budget is at the same level of FY2021 approved budget as follows:

	<u>FY2021</u>	<u>FY2022</u>	<u>Increase (Decrease)</u>
Travel	\$60,000	\$60,000	-
Professional Development	30,000	30,000	-
Fundraising	20,000	20,000	-
OCE (consumable goods)	<u>10,000</u>	<u>10,000</u>	<u>-</u>
Total	<u>\$120,000</u>	<u>\$120,000</u>	<u>0</u>

**ACTION TAKEN:**

\_\_\_\_\_ Approved as presented

\_\_\_\_\_ Approved w/ modifications

\_\_\_\_\_ Disapproved

\_\_\_\_\_ Deferred to a later meeting

**VOTE:**

\_\_\_\_\_aye \_\_\_\_\_nay \_\_\_\_\_abstain

**DATE:** \_\_\_\_\_