

College of Micronesia-FSM  
 Bookstore  
 Expenditure Budget-FY 2020

Line Items	Budget Category		2020
	Salary	\$	46,646
	SS	\$	3,498
	FSM Health/Ins	\$	1,629
	Group Life	\$	740
	Retirement	\$	1,124
	Housing	\$	-
	Travel	\$	25,000
	Contractual	\$	-
	Communications	\$	500
	Printing	\$	1,000
	Supplies	\$	6,000
	Membership Dues/Subscriptions	\$	500
	Student Activity	\$	5,000
	Bookstore /College Procurement		
	Software	\$	20,000
		\$	111,638