

157 - IAO - Institutional Advancement Office  
 10 - National  
 101 - Unrestricted Fund

College of Micronesia - FSM  
 Encumbrance Budget  
 From 10/1/2020 Through 9/30/2021

Account C/Account Title	YTD Budget - Original	YTD Budget - Revised	YTD Actual	YTD Encumbrance	YTD Encumbrance Bal & Encumbrance	Available Budget
8001 Salaries	74,446.00	74,446.00	60,404.96	0.00	60,404.96	14,041.04
8011 SS premium contribution	4,359.00	4,359.00	3,155.65	0.00	3,155.65	1,203.35
8012 FSM Health Insurance	0.00	0.00	379.24	0.00	379.24	(379.24)
8013 Group Life Insurance	1,471.00	1,471.00	1,106.77	0.00	1,106.77	364.23
8014 Retirement	2,233.00	2,233.00	1,531.08	0.00	1,531.08	701.92
8051 Housing rental	7,200.00	7,200.00	5,400.00	1,200.00	6,600.00	600.00
8101 Travel staff	10,000.00	8,500.00	1,500.00	0.00	1,500.00	7,000.00
8201 Supplies	9,000.00	9,000.00	788.97	1,300.00	2,088.97	6,911.03
8204 Printing	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
8232 Advertisement & announcement	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
8501 Contractual services	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
8651 Staff development	0.00	1,500.00	0.00	0.00	0.00	1,500.00
8671 Membership dues & subscription	2,000.00	2,000.00	1,715.00	0.00	1,715.00	285.00
Total 101 - Unrestricted Fund	<u>142,209.00</u>	<u>142,209.00</u>	<u>75,981.67</u>	<u>2,500.00</u>	<u>78,481.67</u>	<u>63,727.33</u>