

College of Micronesia - FSM
 Encumbrance Budget
 From 10/1/2020 Through 9/30/2021

10 -
 National
 101 -
 Unrestricted
 Fund
 100 -
 Board of
 Regents

Account Code	Account Title	YTD Budget -		YTTD Actual	Encumbrance	YTTD		Available Budget
		Original ID	Revised Budget			Encumbrance	YTTD Actual & Encumbrance	
8101	Travel staff	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	
8201	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	
8501	Contractual service	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	
8651	Staff development	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	
9051	Fund raising expen	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	
Total 100 - Board of Regents		(120,000.00)	(120,000.00)	0.00	0.00	0.00	(120,000.00)	
Report Total		(120,000.00)	(120,000.00)	0.00	0.00	0.00	(120,000.00)	